

**MEETING**

**EAST AREA COMMITTEE**

**DATE AND TIME**

**TUESDAY 19TH SEPTEMBER, 2023**

**AT 7.00 PM**

**VENUE**

**HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ**

**TO: MEMBERS OF EAST AREA COMMITTEE (Quorum 6)**

Chairman: Councillor Paul Lemon  
Vice Chairman: Councillor Geof Cooke

Pauline Coakley Webb  
Danny Rich

Arjun Mittra  
Jennifer Grocock

Dean Cohen  
Michael Mire

**Substitute Members**

Anne Hutton  
Eva Greenspan  
Claire Farrier  
Daniel Thomas

Giulia Monasterio  
Kath McGuirk  
Ross Houston  
Tony Vourou

Rohit Grover  
Alison Moore  
Barry Rawlings

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**You are requested to attend the above meeting for which an agenda is attached.**

**Andrew Charlwood – Head of Governance**

Governance Services contact: Farah Hussain farah.hussain@barnet.gov.uk 020 8359 3308  
Media Relations Contact: Tristan Garrick 020 8359 2454

**ASSURANCE GROUP**

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## ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of last meeting	5 - 8
2.	Absence of Members (If any)	
3.	Declaration of Members' Disclosable Pecuniary interests and Other interests (If any)	
4.	Report of the Monitoring Officer (If any)	
5.	Petitions (if any)	
6.	Issues (if any)	9 - 12
7.	Deputations (if any)	
8.	Public Comments and Questions (If any)	
9.	Members' Items (if any)	
10.	Area Committee Funding - Neighbourhood Community Infrastructure Levy (CIL) Road Safety & Parking Fund Update	13 - 32
11.	Members' Items - Area Committee Funding Applications (if any)	33 - 62
12.	Any item(s) the Chair decides are urgent	

### FACILITIES FOR PEOPLE WITH DISABILITIES

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## Decisions of the East Area Committee

20 June 2023

AGENDA ITEM 1

Members Present:

Councillor Paul Lemon (Chair)  
Councillor Geof Cooke (Vice-Chair)

Councillor Pauline Coakley Webb  
Councillor Danny Rich  
Councillor Arjun Mittra

Councillor Jennifer Grocock  
Councillor Dean Cohen  
Councillor Rohit Grover (Substitute)

Apologies

Councillor Michael Mire (Apologies)

### 1. Minutes of last meeting

Councillor Paul Lemon, Chair of the East Area Committee opened the first meeting of the East Area Committee for this municipal year and welcomed all attendees to the meeting.

**RESOLVED that the minutes of the previous meeting held on 28 March 2023 be agreed as a correct record.**

### 2. Absence of Members (If any)

Apologies were received from Councillor Michael Mire who was substituted by Councillor Rohit Grover.

### 3. Declaration of Members' Disclosable Pecuniary interests and Other interests (If any)

Councillor Danny Rich declared a non-pecuniary interest in relation to agenda item 12 Members' Funding Item (Improvements to Finchley Way Open Space) by virtue of being a trustee of the Improvements to Finchley Way Open Space project.

### 4. Report of the Monitoring Officer (If any)

None.

### 5. Petitions (if any)

None.

### 6. Residents' Issues (If any)

None.

### 7. Deputations (If any)

None.

### 8. Public Questions (if any)

None.

### 9. Public Comments (if any)

None.

#### **10. Members' Items (if any)**

None.

#### **11. Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update**

The Committee noted the report which sets out an update on the CIL budget allocations for the East Area Committee, to enable consideration of applications for funding during 2023/24, and an update on the Road Safety & Parking budget allocations for 2023/24 and the status of current schemes.

**It was RESOLVED that:**

- 1. That the East Area Committee noted the Community Infrastructure Levy (CIL) funding available for allocation during 2023/24, as set out in paragraph 5.4 of this report and in Appendix A.**
- 2. That the East Area Committee noted the CIL amount and re-allocated underspends & overspends in paragraph 1.7 of this report and in Appendix A.**
- 3. That the East Area Committee noted the Road Safety & Parking Fund available for allocation during 2023/24 in paragraph 5.8 and as set out in Appendix B.**

#### **12. Members' Items - Area Committee Funding Applications (if any)**

The Chair noted that each NCIL application would be considered in turn.

- a) Councillor Danny Rich/ Councillor Ross Houston – Improvements to Finchley Way Open Space

Following introduction of the item, the Chair welcomed Dr Suzanne King Chair of Finchley Way Open Space to provide additional information about the project.

**It was RESOLVED that the Committee having considered the application decided to award funding fully for £10,296.00 and any conditions attached noting the implications to the Committee's NCIL funding budget.**

- b) Councillor Dean Cohen – Highfield Road Improvements

Councillor Dean Cohen presented the item in his name and requested that as part of the project flower seeds be incorporated.

Concerns were raised by Councillor Coakley Webb regarding the lack of a plan of the intended works and not sufficient information to consider the application.

Following discussion, Councillor Coakley Webb moved a motion which was seconded to amend the recommendation to read as follows:

*To approve sufficient funding to enable the public consultation required for the bid to occur with a condition that the outcome of the consultation and plans of the intended works be returned to the next Committee meeting to approve the remainder of the funding to deliver the works provided the outcome of the consultation were positive.*

Votes were recorded as follows:

For – 5  
Against – 3  
Abstained – 0

The Committee then voted on the recommendation as set out above.

**It was RESOLVED:**

**That the Committee having considered the application decided to approve sufficient funding to enable the public consultation required for the bid to occur with a condition that the outcome of the consultation and plans of the intended works be returned to the next Committee meeting to approve the remainder of the funding to deliver the works provided the outcome of the consultation were positive.**

Votes were recorded as follows:

For – 5  
Against – 0  
Abstained – 3

**13. Any item(s) the Chairman decides are urgent**

None.

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**East Area Committee-- AREA COMMITTEE**

**RESIDENTS' ISSUES**

**(Tuesday 19 September 2023)**

**Hendon Town Hall, The Burroughs, London NW4 4BQ**

**ISSUES TO BE CONSIDERED AT THE COMMITTEE**

**Issues** must be submitted to Governance Service (East Area Committee - AREA COMMITTEE INBOX) **by 10am on the fifth working day before the meeting.**

	<b>Issue Raised</b>	<b>Response</b>
<b>1.</b>	<p><b>Issue: Vehicle Access Issue At Graywood Court, N120JJ, (Fire Fighter, Ambulance etc. emergency vehicle not possible to enter and exit and it is not possible to turn and park)</b> <b>Resident: Chetan Dave</b> <b>Ward: West Finchley</b></p> <p><b>Details:</b> <u>Limited Turning Point:</u> Unfortunately, there is only one turning point available at the end of the road, (opposite to House No.16 &amp; 17) and it is often blocked by parked, untaxed, and abandoned vehicles, making it virtually impossible for emergency vehicles to enter, turn and exit the road efficiently. This turning point is not intended for parking and hampers emergency vehicles from entering, turning and</p>	<p><b>Ensuring Uninterrupted Vehicle Access, including the introduction of keep clear markings.</b></p> <p>This will be investigated by a Parking Design Officer, initially this will involve a parking stress survey to assess the effect of any measures that may be introduced on Graywood Court.</p> <p>However, it must be noted the introduction of any potential measures would require public consultation prior to implementation.</p>

AGENDA ITEM 6

Issue Raised	Response
<p>exiting safely, jeopardizing the safety and well being of residents and the community at large.</p> <p><u>Inability to Turn and Exit:</u> In the event that a vehicle inadvertently enters our road, it becomes exceedingly difficult to manoeuvre and exit due to the resulting congestion caused by parked cars. This situation further exacerbates the challenges faced by residents, making it arduous for us to turn our own vehicles.</p> <p><u>Car Repairing and Road Encroachment:</u> A distressing issue prevalent in our residential area is the daily occurrence of car repairing activities. These activities primarily occur opposite House no.17 and near the fence of House No.16. Additionally, road encroachments are also quite common. These activities contribute to a disruptive environment with noise pollution, engine smoke, and loud engine noises, adversely affecting our daily lives and overall well-being and poses potential hazards to public safety.</p> <p>Please can you implement the following measures to ensure public safety and security in our residential area.</p> <p>A. Ensuring Uninterrupted Vehicle Access: It is imperative that our road remains accessible at all times, facilitating the entry and exit of emergency vehicles and other vehicles as needed.</p> <p>B. Install clear signage throughout the road, including the turning area, with instructions such as "KEEP CLEAR ALL THE TIME" and "DO NOT BLOCK" to facilitate safe entry and exit for emergency vehicles and other vehicles. Proper signage should be installed from the beginning to the end of the road.(Opposite Block No.17).</p>	<p>With regards to the introduction of the Keep Clear markings, we are unable to use these markings for this purpose.</p> <p>However, any potential introduction of yellow lines at this location can be used to ensure the area is free from parked vehicles.</p> <p><b>Enforcing against cars on Graywood Court</b></p> <p>Barnet Homes are unable to enforce against vehicles parking in the car park. Barnet Homes have advised that they will send letter notification to all residents to advise them to be mindful that emergency services may be unable to exit/enter and turn around, and to not block the access way.</p> <p>Barnet Homes will also contact the Mr Chetan directly to discuss his concerns.</p> <p><b>Issue resident parking permits to regulate parking and enhance security.</b></p> <p>Residents may wish to raise a petition for consideration of the introduction of a controlled parking zone in their area. A petition would indicate</p>

	<b>Issue Raised</b>	<b>Response</b>
	<p>C. It is crucial to place "KEEP CLEAR ALL THE TIME" signs in the cul-de-sac area to prevent obstruction and ensure easy access for vehicles.</p> <p>D. Implement strict enforcement against parking on grass and pavements.</p> <p>E. Regular inspections by parking enforcement officers should be conducted in the area to deter parking violations and ensure compliance with regulations.</p> <p>F. Swift action needs to be taken to resolve the issue of car repairing activities within the residential area, considering the noise pollution and inconvenience caused to residents.</p> <p>G. Issue resident parking permits to regulate parking and enhance security.</p>	<p>support for the introduction of a controlled parking zone from the wider local community.</p>
2	<p><b>Issue: Bins permanently kept on sidewalk</b>  <b>Resident: Michael Joubert</b>  <b>Ward: Golders Green</b></p> <p><b>Details:</b> The apartments on the corner of Corner of Beechcroft and Ravenscroft Golders Green permanently leave their bins on the side walk.</p> <p>There is more than enough space to place the bins inside the perimeter or the property.</p> <p>Please ask the residents to place their bins inside the property perimeter. The bins cause obstructions to pedestrians, specifically when they are full and overflowing. The also has a negative effect or is likely to have a detrimental effect on local environment, aesthetic, and sidewalk.</p>	<p>Recycling &amp; Waste Officers met with the managing agent for the property on corner Ravenscroft / Beechcroft and have instructed that the bins must be kept on the property and not stored on the pavement. The instruction has been complied with and the location is being monitored.</p>

	Issue Raised	Response
	Here is a link to the photos: <a href="https://photos.app.goo.gl/dojg2M9QJ6QNLAHKA">https://photos.app.goo.gl/dojg2M9QJ6QNLAHKA</a>	

Contact details: EastAreaCommittee@barnet.gov.uk

Future meeting dates of the -- Area Committee:

Date of meeting	Location
Tuesday 19 September 2023, 7:00pm	Hendon Town Hall, The Burroughs, London NW4 4BQ
Monday 22 January 2024, 7:00pm	Hendon Town Hall, The Burroughs, London NW4 4BQ
Tuesday 26 March 2024, 7:00pm	Hendon Town Hall, The Burroughs, London NW4 4BQ
Tuesday 25 June 2024, 7:00pm	Hendon Town Hall, The Burroughs, London NW4 4BQ





## East Area Committee AGENDA ITEM 10

19<sup>th</sup> September 2023

<b>Title</b>	<b>Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) &amp; Road Safety and Parking Fund update</b>
<b>Date of meeting</b>	19/09/2023
<b>Report of</b>	Matthew Waters – Assistant Director, Capital Delivery, Growth & Corporate Services Ian Edser – Director, Highways & Transportation
<b>Wards</b>	Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Appendices</b>	Appendix 1 – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix 2 – Road Safety & Parking Budget & Scheme Update
<b>Officer Contact Details</b>	Matthew Waters – Assistant Director, Capital Delivery Contact: <a href="mailto:Matthew.Waters@barnet.gov.uk">Matthew.Waters@barnet.gov.uk</a> Ian Edser – Director, Highways & Transportation Contact: <a href="mailto:Ian.Edser@barnet.gov.uk">Ian.Edser@barnet.gov.uk</a>
<b>Summary</b>	
This report provides Members with an update on the CIL budget allocations for the East Area Committee, to enable consideration of applications for funding during 2023/24, and an update on the Road Safety & Parking budget allocations for 2023/24 and the status of current schemes.	
<b>Recommendations</b>	
<ol style="list-style-type: none"> <li>1. That the East Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2023/24, as set out in paragraph 5.4 of this report and in Appendix A.</li> <li>2. That the East Area Committee notes the CIL amount and re-allocated underspends &amp; overspends in paragraph 1.7 of this report and in Appendix A.</li> </ol>	

**3. That the East Area Committee notes the Road Safety & Parking Fund available for allocation during 2023/24 in paragraph 5.8 and as set out in Appendix B.**

## **1. Reasons for the Recommendations**

1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the East Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.

1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the East Area Committee.

1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.

1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.

1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

### **1.6 CIL activity**

1.7 The latest position shows expenditure to August 2023. The total amount of underspend on schemes completed between June and September Area Committee is £0 which is add to the 2023/24 allocation (see Appendix 1).

1.8 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

1.9 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 22 February 2023.

### **1.10 Road Safety & Parking Budget Activity**

1.11 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

1.12 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

## **2. Alternative Options Considered and Not Recommended**

2.1 No alternative options were considered.

## **3. Post Decision Implementation**

3.1 CIL Activity Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

3.2 Road Safety & Parking Activity Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

#### **4. Corporate Priorities, Performance and Other Considerations**

##### **Corporate Plan**

4.1 CIL in a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents.

##### **Corporate Performance / Outcome Measures**

4.2 Not applicable in the context of this report.

##### **Sustainability**

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

##### **Corporate Parenting**

4.4 Not applicable in the context of this report.

##### **Risk Management**

4.5 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.

4.6 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The new guidelines provide clarity on CIL eligibility.

##### **Insight**

4.7 Members should consider using insight data during the consultation process to formulate local priorities for 2023/24, and when proposing schemes for Area Committee consideration.

##### **Social Value**

4.8 CIL is itself a mechanism for providing social value from private sector investment.

#### **5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)**

##### **5.1 CIL Activity**

5.2 An annual allocation of £1.8m is made to Area Committees for 2023/24.

5.3 Policy and Resources committee (22 February 2023) agreed that the split of funding across all Area Committees should be proportional to population within that area. The wards pertaining to East Area committee have a population of 131,000 residents (ONS 2021 Census).

5.4 The total budget available to this committee as of September 2024 for the allocation to new schemes is £602,410.

5.5 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived, noting that a total of £13,035 was allocated to new schemes.

## **5.6 Road Safety & Parking Activity**

- 5.7 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2023/24. This budget is under review in consideration of emerging findings from feasibility studies that are now concluding.
- 5.8 The total amount available as at the date of this meeting, totals to £48,430. This is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 5.9 Appendix 2 lists all the schemes where budget has been allocated and approved by the Director, Highways & Transportation as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

## **6. Legal Implications and Constitution References**

- 6.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 6.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.
- 6.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.
- 6.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 6.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 6.6 The provision, improvement, replacement, operation or maintenance of infrastructure: or
- 6.7 Anything else that is concerned with addressing the demands that development places on an area.
- 6.8 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has taken place and agree with them how best to spend the neighbourhood funding”. Charging

authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.

- 6.9 In accordance with Part 2B Section 18 Terms of Reference of Committees of the Council’s Constitution - (Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse) includes responsibility for the following functions:
- 6.10 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).
- 6.11 Responsibility for all area specific matters relating to the local environment including parking, road safety, transport, allotments, parks and trees.
- 6.12 Consider area specific matters as agreed with the Chair.
- 6.13 Consider matters relating to Town Centre regeneration and designating conservation areas.
- 6.14 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

## **7. Consultation**

- 7.1 A public consultation was undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee
- 7.2 Members are encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees

## **8. Equalities and Diversity**

- 8.1 An Equalities Impact Assessment (EqIA) was carried out to consider the new proposed CIL funding allocation to be based upon population for each Area Committee.
- 8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 8.3 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
- 8.4 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
- 8.5 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 8.6 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

8.7 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services

## 9. Background Papers

9.1 Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

9.2 Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

9.3 Policy & Resources Committee, 8th June 2022 [A4 Letterhead \(moderngov.co.uk\)](#)

9.4 NCIL Consultation - Barnet, 3rd August 2022 [Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

9.5 Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

9.6 Council, 28th February 2022, Corporate Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

# AREA COMMITTEE East

## Community Infrastructure Levy (CIL) – Budget & Scheme Update

19<sup>th</sup> September 2023



# Area Committee East – CIL Budget update

## AREA COMMITTEE EAST Neighbourhood CIL 2023-24

	June £	Sept £	Jan £	Mar £	TOTAL £
<b>Budget available</b>	<b>615,445</b>	<b>602,410</b>	<b>602,410</b>	<b>602,410</b>	<b>602,410</b>

<b>Allocations</b>					
Brunswick Park					-
East Finchley					-
Finchley Church End					-
Friern Barnet					-
Garden Suburb					-
Golders Green	2,739				<b>2,739</b>
West Finchley	10,296				<b>10,296</b>
Woodhouse					-
<b>Total Allocations</b>	<b>(13,035)</b>				<b>13,035</b>

<b>Completed Schemes</b>					
Net Underspends / (Overspends)					-
<b>Net</b>					-

<b>Budget for next meeting</b>	<b>602,410</b>	<b>602,410</b>	<b>602,410</b>	<b>602,410</b>	
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### Commentary

- The total available budget is £602,410
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.



# Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
Cross	Various	Chipping Barnet	Various	2017/18	19/02/2018	The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	Caroline Stock	25,000.00	Barnet - Greenspaces	<p>May 2022: - Greenspaces Development Officer has sent maps across to contractor Fitzpatrick Woolmer to provide proofs of a map board.</p> <p>Aug 2022: Quotes received. Greenspaces Officer awaiting confirmation for updated wording for trail routes. Liaising with Public Health colleagues on wording.</p> <p>Jan 2023: Final wording and designs are being developed with implementation expected in Spring 2023</p> <p>March 2023: Waiting signs to be delivered</p> <p>June 2023: Final proof of sign to be approved</p> <p>Aug 2023: Final proofs have been received and are being reviewed by Officers before signing off for fabrication</p>
East	Friern Barnet	Chipping Barnet	Coppetts	2020/21	20/01/2021	Hollickwood Park - Park Improvements	Pauline Coakley-Webb	16,900.00	Barnet - Greenspaces	<p>Aug 2022: Greenspaces have received first draft of entrance signs for the scheme. The completed signs will be expected to be delivered by the end of August.</p> <p>Jan 2023: signage has been installed and other workstreams are being progressed.</p> <p>Mar: No further update</p> <p>Aug 2023: Project finalised, journal with finance to commence.</p>
East	East Finchley	F&GG	East Finchley	2021/22	08/04/2021	Refurbishment and improvement of Market Place Playground, N2	Alison Moore	30,000.00	Barnet - Greenspaces	<p>Jan 2023: Greenspaces Officers are working with Friends Group to progress the scheme for delivery following the award of further area committee funding - £100k community grant to the scheme.</p> <p>June 2023: Met w/ landscape architects, second meeting planned mid-June, ongoing maintenance of what is currently proposed is key discussion topic, SpaceHive funding being raised</p> <p>Aug 2023: Project progressing to tender Q2/3</p>
East	West Finchley	F&GG	West Finchley	2021/22	30/06/2021	Friends of Victoria Park – Environmental Improvement	Danny Rich	5,000.00	Barnet - Greenspaces	<p>July 2022: The opening event took place. Friends have further plans for this funding</p> <p>August 2022: Awaiting further information from friends on how the remaining funding will be spent.</p> <p>Jan 2023: No update</p> <p>June 2023: Waiting to hear from Friends of Victoria Park as to 23/24 plans.</p> <p>Aug 2023: No further update</p>
East	East Finchley	F&GG	East Finchley	2021/22	27/01/2022	East Finchley Planters (Highways & Estates Lands) – Restoration & Improvements with Heritage and Ecology Signs	Arjun Mitra	33,000.00	Community Grant	<p>Aug 2022: The Community group have cleared the beds and the highways team have repaired the planters and the street furniture and lighting is in progress - scheme completion dates to be confirmed</p> <p>Aug 2023: Repair work being undertaken</p>

# Area Committee East – CLIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	East Finchley			2022/23	29/06/2022	Chapel Court Community Group - pollinators community garden	Alison Moore	865.33	Community Grant	Mar 23: The community group have been requested to complete the grant application to release the payment June 23: Planned to meet late-September to agree payment release and see progress of project
East	Garden Suburb			2022/23	24/10/2022	Northway Gardens - shed repair & park furniture	Michael Mire	14,283.00	Barnet - Greenspaces	Shed repairs underway and furniture being ordered Mar 2023: Shed repairs completed. Furniture order and expected Spring/Summer 2023 May 2023: Awaiting arrival and installation of furniture (has to be custom-made) June 2023: The Northway Garden shed been completed, we have the Park furniture in our storage, The installation of this furniture is on hold until the Tennis courts refurbishments have been completed. Aug 2023: Scheme complete. Journal with finance to commence to understand overspend/underspend
East	East Finchley			2022/23	24/10/2022	Grange Big Local - East Finchley underpass	Claire Farrier & Arjun Mittra	10,000.00	TBC - Barnet	Mar 2023: This is funding for a Barnet resource to progress the scheme - Barnet PM has been allocated to progress the scheme May 2023: No update Aug 2023: Highways to appoint PM to oversee project
East	East Finchley			2022/23	24/10/2022	Market Place Playground	Claire Farrier	100,000.00	Barnet - Greenspaces	This grant award is to be added to the budget managed and procured by Greenspaces May 2023: Community group raising additional funds. Potential to be match-funded by Communities Team Aug 2023: Project progressing to tender Q2/3.
East	Woodhouse			2022/23	26/01/2023	Summerside Primary Academy - grant for playground scheme	Anne Hutton	58,577.05	Community Grant	This award is subject to conditions which are being reviewed. Governance and Committee Chair to review with Lead Officer.
East	Brunswick Park			2022/23	26/01/2023	Brunswick Park - playground facilities	Paul Lemon	35,000.00	Barnet - Greenspaces	Greenspaces to commence project initiation Mar 2023: Awaiting concept designs to be shared with Ward Members and stakeholders May 2023: Designs being finalised June 2023: Designs finalised, head of school and cllr consulted on the 3 finalised designs Aug 2023: Orders raised for the equipment and fencing. Project is showing an over spend of circa £2,700 due to increased costs of materials

# Area Committee East– CIL schemes open (non-highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Finchley Church End			2022/23	26/01/2023	St Mary-at-Finchley - church and public realm improvements	Daniel Thomas	100,000.00	Community Grant	CIL Officer to process the community grant - community group requested for due diligence and payment instructions May 2023: group awaiting lottery funding update to commence project. Cross-service working group formed. Next meeting August 2023 Aug 2023: Group awarded Lottery funding - community grant to be paid
East	West Finchley			2022/23	28/03/2023	Sensory Garden Victoria Park	Danny Rich	33,000.00	Barnet - Greenspaces	June 2023: Tender documents being finalised. Procurement to go live late-June Aug 2023: Procurement finished - in process of ordering contract
East	East Finchley			2022/23	28/03/2023	Improving the Grange Big Local Underpass	Claire Farrier & Arjun Mittra	30,000.00	Barnet Highways and GBL	Mar 2023: Need to agree who will be responsible for what and how the community grant will be allocated Aug 2023: Highways to appoint PM to oversee project
East	West Finchley			2022/23	28/03/2023	Renovations to toilets in Finchley Progressive Synagogue	Ross Houston	78,900.00	Community Grant	May 2023: CIL officer in touch re. planning permission, designs and budget Aug 2023: In touch w/ group re. paying community grant and update on planning permission
East	West Finchley			2023/24	20/06/2023	Improvements to Finchley Way Open Space	Danny Rich & Ross Houston	10,296.00	Greenspaces	Aug 2023: Orders raised
East	East Finchley					Cherry Tree Wood - CTW Improvements	Alison Moore	19,986.00	Greenspaces	July 2022: Water bottle refilling station has been installed and is very popular. Prices have been provided to the friends for bench options in the tennis court. August 2022: LBB awaiting feedback from the friends group on priorities for the remaining funding. Sept 2022: LBB awaiting feedback from the friends group on priorities for the remaining funding. March 2023: LBB awaiting feedback from the friends group on priorities for the remaining funding. August 2023: No further update
East	East Finchley	F&GG	East Finchley	2021/22	22/03/2022	Tarling Road Community Hub - scheme for interior works for kitchen and communal area including storage	Alison Moore	51,200.00	Barnet - Estates	Delivery plan - Capita engaged to complete the design work and procure building contractor. Aug 2023: planning application has gone in. Forecast to start september

# Area Committee East– CLIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	F&GG	Garden Suburb	2016/17	13/01/2016	Temple Fortune - Waiting restrictions	Committee Report	20,000.00	Awaiting implementation dates from Contractor Aug 2023: project near completion, defects with contractor
East	Woodhouse	F&GG	Woodhouse	2017/18	27/04/2017	Buxted Ashurst - Junction Feasibility Study	Committee Report	5,000.00	Scheme aligned with other RS&P Castle Road and Torrington Park. This has been identified as a 20 mph scheme. COD to be finalised once has been budget agreed
East	Garden Suburb	F&GG	Garden Suburb	2018/19	13/06/2018	Hampstead Way - Pedestrian Improvement	Committee Report	25,000.00	Review of scheme being undertaken to determine if this is still required
East	Friern Barnet			2022/23	26/01/2023	Halliwick Recreation Ground - Environmental project	Pauline Coakley-Webb	50,000.00	This scheme delivered as part of the wider project - Muswell Hill Flood leveation. The procurement for the wider scheme is complete and the principle contractor will be appointed by 23 June. Works to commence early July with estimated completed by end of year.
East	East Finchley			2022/23	28/03/2023	Improving the Grange Big Local Underpass	Claire Farrier & Arjun Mittra	30,000.00	Mar 2023: Need to agree who will be responsible for what and how the community grant will be allocated Aug 2023: Highways to appoint PM to oversee project
East	Golders Green			2023/24	20/06/2023	Highfields Road Improvement - consultation	Dean Cohen	2,738.94	Consultation commenced at end July

# AREA COMMITTEE East

## Road Safety & Parking (RS&P) – Budget & Scheme Update

19<sup>th</sup> September 2023



# Area Committee East – RS&P Budget update

## ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23	2023/24
<b>Budget Allocation</b>	<b>500,000</b>	<b>477,425</b>	<b>486,228</b>

<b>Allocations</b>			
West (Hendon)	130,400	<b>45,045</b>	<b>160,071</b>
North (Chipping Barnet)	201,810	<b>170,508</b>	<b>125,195</b>
East (Finchley & Golders Green)	140,365	<b>243,179</b>	<b>162,030</b>
<b>Total Allocations</b>	<b>472,575</b>	<b>458,732</b>	<b>447,296</b>

Underspends		<b>21,032</b>	<b>12,796</b>
Overspends	-	<b>3,497</b>	<b>3,298</b>
<b>Net</b>	-	<b>17,535</b>	<b>9,498</b>

<b>Budget Remaining</b>	<b>27,425</b>	<b>36,228</b>	<b>48,430</b>
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# Road Safety & Parking Schemes – North

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Lyonsdown Road	Petition	3,000	COD Drafted awaiting final review before submission
North	Barnet Vale	Chipping Barnet	N/A	2022/23	York Road Speed Survey	Cllr R Barnes	2,000	Proposals issued to Cllrs. Awaiting feedback before COD can be finalised for submission
North	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	Longmore Avenue Impl	Committee Report	33,100	Scheme Complete
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD Drafted awaiting final review before submission
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Impl	Committee Report	34,870	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission.
North	Friern Barnet	Chipping Barnet	N/A	2021/22	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	14,000	COD approved and additional funding has been assigned for full feasibility
North	Friern Barnet / Woodhouse	N/A	N/A	2023/24	Friern Barnet Lane - Feasibility	N/A	27,500	Funding agreed in Jul 23. Estimated completion Q4
North	High Barnet	N/A	N/A	2023/24	Sunset View & Christchurch Lane EN5	Cllr Whysall	3,450	New Scheme approved. To be programmed
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Barnet Hospital CPZ implementation	Committee Report	51,091	Came in o operation 25 July 2022 (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm. Estimated completion October 23.
North	Mill Hill	Chipping Barnet	N/A	2022/23	Dollis Road Feasibility	Cllr Duschinsky	7,000	Scheme Complete
North	Mill Hill	Hendon	N/A	2022/23	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Cllr Duschinsky	7,985	Parking Team requested consultation go on hold to align with CPZ Prog (TW Zone) expected June2024. Consultation for DYLS on St Margarets Ave. Is complete and will be implemented separately to CPZ. Implementation package to be issued is Sept with estimated completion Q3/Q4
North	Mill Hill	Hendon	N/A	2022/23	Millway - Parking review Implementation	Report	6,051	Objections received for the relocation of disabled bays. Engaged with Ward Cllr and new location has been agreed. Confirmation needed if confirm if an additional consultation required, if this this will be planned for Sept
North	Mill Hill	N/A	N/A	2023/24	Dollis Road Implementation	RSP COD	78,200	Funding agreed in Jul 23. Design to be completed in Q4
North	Mill Hill	N/A	N/A	2023/24	Tretawn Gardens / Marsh Hill	Resident at Committee	7,000	New Scheme approved. To be programmed

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# Road Safety & Parking Schemes – North

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Totteridge & Woodside	Hendon	N/A	2021/22	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	13,000	Scheme Complete
North	Totteridge & Woodside	N/A	N/A	2023/24	Frith Lane - Implementation	RSP COD	70,600	Funding agreed in Jul 23. Estimated completion Q1 24/25
North	Totteridge and Woodside	N/A	N/A	2023/24	Woodside Lane	CLRs Cornelius and Stock	8,070	Surveys completed. Data to be analysed and consultation to be in scheduled for October
North	Underhill	Chipping Barnet	N/A	2022/23	Mays Lane	N/A	25,000	Monitoring period complete and Design is under and will be aligned with LIP scheme
North	Underhill	Chipping Barnet	N/A	2022/23	Ark Academy Pedestrian Crossing	Raised by School	60,000	Site visit undertaken with Contractor and lighting team. A new location has been suggested and additional surveys are required. Pedestrian survey to be completed on new location along with Road Safety Audits on both locations. Surveys to be completed in September Dates to be confirmed
North	Whetstone	Chipping Barnet	N/A	2022/23	Speeding on Oakleigh Park South	CLlr Rose	2,000	Scheme Complete. No further action
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	Manor Drive Feasibility	Residents Forum	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding
North	Whetstone	Chipping Barnet	N/A	2022/23	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However, safety measures on St Margarets Road will be treated separate from the CPZ. Consultation commenced and to complete in Aug
North	Whetstone	N/A	N/A	2023/24	Friern Barnet Lane Parking Survey	CLlr Rose & CLlr Velleman	1,775	Surveys to commence after the school summer holidays in Sept



# Road Safety & Parking Schemes – East

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Following meeting with Cllrs. It was agreed Implementation package to be produced over summer. This will be completed and sent to contractor to by end Aug for works to be programmed by contractor.
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	Osidge Lane Speed Survey	Cllr Rutter	8,000	COD approved and an additional funding has been approved to undertake a full feasibility study. Estimated completion Q3
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Cllr Lemon	25,000	Scheme assigned. Estimated completion Q4
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Osidge Lane DYL request	Cllr Lemon	5,000	Implementation package issued. Awaiting dates from Contractor
East	Brunswick Park	N/A	N/A	2023/24	Exeter Road	Cllr Vourou	16,500	Awaiting programmed dates
East	East Finchley	N/A	N/A	2023/24	East Finchley County Roads	Cllr Moore	19,800	New Scheme approved. To be programmed
East	East Finchley	Finchley & Golders Green	N/A	2021/22	Fairlawn Avenue	Cllr Mittra	15,000	Meeting took place with Cllrs and agreed residents engagement required due to size of post. COD to be completed following engagement
East	East Finchley / Garden Suburb	Finchley & Golders Green	N/A	2022/23	Deansway	Cllr Grover	15,000	Scheme assigned. Estimated completion Q4
East	Finchley Church End	N/A	N/A	2023/24	Hendon Lane - Pardes House	Cllr Cohen & Cllr Grocock	2,720	Parking Surveys complete. Results to be reviewed and agree next steps and funding
East	Finchley Church End	Finchley & Golders Green	N/A	2022/23	School Streets St Mary's	Cllr Grocock	20,326	Presentation being prepared for Cllrs for the School Street and CPZ proposals
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	York Way N20, N20- feasibility Study	Cllr Rajput	7,000	Drawing being finalised for COD for submission in Sept. Proposed measures include 20 mph which will require separate funding
East	Friern Barnet	N/A	N/A	2023/24	Trott Road	Cllr Coakley Webb	7,500	Scheme now assigned to Engineer. To commence Sept 23
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	Hampstead Way / Meadway	Committee Report	65,000	Aligned with LIP scheme. Implementation package issued. Awaiting programmed dates from contractor
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	Kingsley Way	Cllr Marshall	5,000	Scheme Complete

# Road Safety & Parking Schemes – East

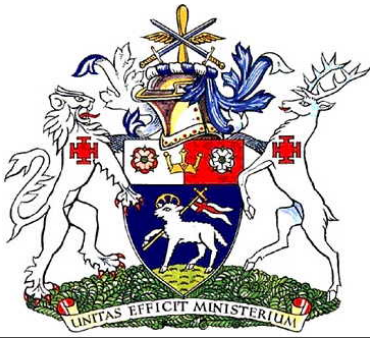
Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Additional locations are to be included within the statutory consultation. COD to be drafted to approve these location and consultation to commence in Sept
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Addison Way/Oakwood Road	Cllr Mire	2,500	Implementation package issued. Still awaiting programmed dates from contractor - escalation raised
East	Garden Suburb	N/A	N/A	2023/24	Bishops Avenue	Cllr Mire	9,000	Scheme to be Programmed in Spetember
East	Garden Suburb	N/A	N/A	2023/24	Kingsley Way	RSP COD	42,000	New Scheme to be Programmed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	COD Drafted awaiting final review before submission
East	Golders Green	N/A	N/A	2023/24	The Drive - School Keep Clear	Cllr Cohen	3,250	Parking Surveys required before works can commence. Survey quotes received and to commence after school summer holidays in Sept
East	Golders Green	Finchley & Golders Green	Childs Hill	2021/22	Highfield Avenue	Cllr Cohen	7,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Hervey Close	Cllr Houston	8,000	COD Drafted awaiting final review before submission
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD Drafted awaiting final review before submission
East	West Finchley	N/A	N/A	2023/24	Long Lane / Oakfield Road N3	Cllr Rich	12,000	Assigned to Engineer. To commence in October
East	West Finchley	N/A	N/A	2023/24	Gainsborough	N/A	13,000	New Scheme to be Programmed
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Fallowfields Estate, N12 / Fallowfields Drive	Cllr Hutton	5,000	Implementation in progress, 20mph roundels and signs remaining. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	Torrington Park - Woodhouse Road	Councillor Cooke	15,513	Scheme aligned with other RS&P & Area schemes Castle Road and Buxted Ashurst. This has been identified as a 20 mph scheme. COD to be finalised once has been budget agreed
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Castle Road	Cllr Cooke and Petition	15,000	Scheme aligned with other RS&P & Area schemes (Torrington Park and Buxted / Ashurst). This has been identified as a 20 mph scheme. COD to be finalised once has been budget agreed
East	Woodhouse	N/A	N/A	2023/24	Ravensdale Road (Sainsbury's)	Cllr Cooke	2,000	Works commenced. Kerb painting remaining

# Road Safety & Parking Schemes – West

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Burnt Oak	Hendon	N/A	2022/23	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme now assigned. Estimated completion Q4
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	The Groves	Cllr Clarke	5,000	Proposals issued to Cllrs. Awaiting feedback before COD can be finalised for submission
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Finchley Road	Cllr Clarke	5,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed
West	Childs Hill	N/A	N/A	2023/24	Fernside (Traffic Movement Count)		4,000	Surveys complete, Data received and being analysed. COD to Drafted with results. Estimated completion Q3
West	Childs Hill	N/A	N/A	2023/24	Crewys Road and Cricklewood Lane Speed Survey	Cllr Nigel Young	5,000	Funding agreed in Jul 23. Estimated completion Q1 24/25
West	Childs Hill	N/A	N/A	2023/24	North End Road	Cllr Conway	4,050	New Scheme to be programmed
West	Childs Hill / Cricklewood	N/A	N/A	2023/24	Cricklewood Lane - Implementation	RSP COD	19,500	Funding agreed in Jul 23. Estimated completion Q4
West	Colindale North	Hendon	Colindale	2021/22	Saracens School	Cllr Narenthira	8,000	This has been identified as a 20 mph scheme. COD to be finalised once budget has been agreed
West	Colindale South	Hendon	Colindale	2021/22	Aerodrome Road Impl	Committee Report	17,651	Scheme Closed. Agreed to progress as part of the Connecting Colindale programme
West	Colindale South	Hendon	Colindale	2021/22	Rushgrove Ave	Cllr Narenthira	15,000	Funding for additional scope agreed in Jul 23 to finalise feasibility design and small implementation measures

# Road Safety & Parking Schemes – West

Area Committee	Ward	Previous Area Committee	Prior Ward	Financial Year	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Colindale South	Hendon	Colindale	2022/23	Sheavshill	Cllr Narenthira	3,000	Feasibility complete and COD approved. Additional £1k funding approved in Jul 23 to implement slow markings. Design to be completed in Sept. Estimated completion Q3
West	Edgware	Chipping Barnet	N/A	2022/23	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
West	Edgware	Hendon	N/A	2022/23	Deans Way	Cllr Mearing-Smith	8,000	Scheme Complete. COD submitted and approved recommended measures. Awaiting additional RSP funding before scheme can be progressed
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	Edgwarebury Lane Impl	Committee Report	34,870	Presentation issued to Cllrs informing them proposed next steps. Awaiting member feedback before COD submission.
West	Hendon	N/A	N/A	2023/24	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be programmed
West	West Hendon	Hendon	West Hendon	2021/22	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Cllr Don	22,500	Additional funding for new Feasibility agreed in Jul 23 for full feasibility following initial surveys. Estimated completion Q4.
West	West Hendon	Hendon	West Hendon	2021/22	Cool Oak Lane - Feasibility	Cllr Narenthira	5,000	Scheme Complete
West	West Hendon	N/A	N/A	2023/24	Cool Oak Lane - Implementation	RSP COD	100,000	Funding agreed in Jul 23. Design to be completed in Q4
West	West Hendon	N/A	N/A	2023/24	West Hendon CPZ	Cllr Ambe	14,500	Engagement with Cllr to agree design. Design in Progress next steps to be programmed



## East Area Committee

19<sup>th</sup> September 2023

<b>Title</b>	<b>Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding</b>
<b>Date of meeting</b>	19/09/2023
<b>Report of</b>	Madeleine Herbert – NCIL Coordinator, Customer & Place
<b>Wards</b>	Brunswick Park, West Finchley, Finchley Church End, Friern Barnet, Garden Suburb, Golders Green, East Finchley and Woodhouse
<b>Status</b>	Public
<b>Urgent</b>	No
<b>Appendices</b>	Appendix 1 – Members NCIL Applications
<b>Officer Contact Details</b>	Madeleine Herbert – NCIL Coordinator, Customer & Place Contact: Madeleine.Herbert@barnet.gov.uk

### Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

### Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
  - a. award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;
  - b. defer the application for funding for further information, giving reasons; or
  - c. reject the application, giving reasons.

#### 1. Reasons for the Recommendations

- 1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

1.2

Ward	Scheme Description	Ward Member	Budget Allocation £
Friern Barnet	Freehold Centre fence painting	Cllr Coakley-Webb	1,300.00
Woodhouse	North Finchley Allotment Society new fencing	Cllr Cooke	96,158.40
East Finchley	Phoenix Cinema club new sound system	Cllr Mitra	24,015.66
Finchley Church end	St Mary at Finchley churchyard improvements	Cllr Thomas	45,250.00

1.3 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.

1.4 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: West, East and North.

## 2. Alternative Options Considered and Not Recommended

2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

## 3. Post Decision Implementation

3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

## 4. Corporate Priorities, Performance and Other Considerations

### Corporate Plan

4.1 CIL in a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents

### Corporate Performance / Outcome Measures

4.2 None in this context

### Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

### Corporate Parenting

4.4 None in the context of this report.

#### **Risk Management**

4.5 None in the context of this report

#### **Insight**

4.6 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

#### **Social Value**

4.7 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

### **5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)**

5.1 An annual allocation of £1.8m is made to Area Committees from 2023/24

5.2 West Area committee has £602,410 to allocate to new schemes from September 2023/24.

### **6. Legal Implications and Constitution References**

6.1 Council Constitution, Part 2B - Terms of Reference & Delegation of Duties to Committees and Sub-Committees, section 18 sets out the terms of reference of the Area Committee includes responsibility for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

6.2 Council Constitution, Part 3C - Committee Procedure Rules section 5.2.5 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chair agrees they are urgent.

### **7. Consultation**

7.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

7.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

### **8. Equalities and Diversity**

- 8.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.
- 8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 8.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
  - 8.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
  - 8.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
  - 8.2.4 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
  - 8.2.5 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

## **9. Background Papers**

- 9.1 As listed below




- Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>
- Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>
- Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>
- Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>
- Annual Council, 24<sup>th</sup> May 2022  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>
- Policy & Resources Committee, 8<sup>th</sup> June 2022  
[https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee\\_NCIL%20Report\\_Jun%202022%20Publication\\_v0.2.pdf](https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf)
- NCIL Consultation - Barnet, 3<sup>rd</sup> August 2022  
[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)
- Policy & Resources Committee, 22<sup>nd</sup> February 2022, Area Committees (Consultation & Equalities Impact Assessment)  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>
- Council, 28<sup>th</sup> February 2022, Corporate Plan  
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

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## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Pauline Coakley Webb
<b>DATE</b>	15.08.2023
<b>WARD</b>	Friern Barnet ward
<i>cross-ward applications</i>	<i>{Please outline the additional wards and provide the Member(s) endorsement}</i>
<b>SCHEME SUMMARY</b>	
<i>{Please provide an overview of the scheme – any photos, design or supporting information to provide a visualisation of the scheme may be useful}</i>	
<b>Funding Request (£)</b>	£1300
<b>CIL Eligibility</b>	<p><i>The Freehold Centre at the end of Alexandra Road in Friern Barnet ward is a community run space</i></p> <p><i>The object of the association is shown below</i></p> <p><i>To promote, without distinction of sex, sexual orientation, race or of political, religious or other opinions, the advancement of education and the provision of facilities in the interest of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life of the inhabitants of the London Borough of Barnet."</i></p> <p><i>Under a licence granted by the London Borough of Barnet the Association is responsible for the management of the Freehold Community Centre.</i></p> <p><i>This management involves raising money to pay for the running of the Centre i.e. council tax, heat, power, waste disposal etc. and the Association receives no financial assistance from any outside body to do this. It relies solely on monies raised from membership subscriptions, donations, the hire of the centre and fund raising events to keep the centre open and available to meet the requirements of our object and for the benefit of our residents.</i></p> <p><i>The front of the building has metal fencing which requires painting. Two quotes have been obtained for this work. One for £1479 and one for £1300. This application is for the lower quote.</i></p> <p><i>As a valued community space lettings suffered during the pandemic. The venue is now well used again but there is not sufficient income to improve the badly run down appearance to the fencing which fronts the property, and which adjoins Hollickwood Park.</i></p> <p><i>Some of the regular events are shown below which caters for a variety of ages</i></p> <p>The weekly Freehold Centre Community</p> <p><b>Mondays</b>     <a href="#"><u>Showstoppers Performing Arts</u></a></p> <p><b>Tuesdays</b>     <a href="#"><u>Showstoppers Performing Arts</u></a></p> <p><b>Wednesdays</b>     <a href="#"><u>Seniors Lunch Club</u></a>     <a href="#"><u>Senior Citizens Bingo</u></a></p> <p><b>Thursdays</b>     <a href="#"><u>Open Bingo</u></a></p> <p><b>Fridays</b>     <a href="#"><u>Freehold Theatre</u></a></p> <p><b>Saturdays</b>     <a href="#"><u>Showstoppers Performing Arts</u></a>     Shree Depala</p> <p><b>Sundays</b>     <a href="#"><u>Martial Arts</u></a>     <a href="#"><u>Freehold Theatre</u></a></p> <p>The monthly Freehold Centre Community</p>

	<p><b>3rd Wednesday of month</b> <b>North London Woodturners Associatio</b></p> 
<b>Area Committee priorities</b>	<i>This work will enhance the overall appearance and keep in good condition the perimeter fencing and gates to this well used and valued community space.</i>
<b>Who will deliver the scheme</b>	<i>The contractor with the lower quote overseen by the Freehold Centre</i>
<b>Community Grants (if applicable please confirm this is included with the application)</b>	Yes
<b>Feasibility Study only</b>	<i>{Please state if the request is for a feasibility study only, with the result determining on whether to bring a future scheme application}</i>
<b>BUDGET &amp; DELIVERY</b>	
<p>Please see attached quotes from contractors.</p> <p>Contractor that will be awarded the job:</p> <p>Sand down rust an loose plastic coating and apply 2 (two) coats Hammerite rust cover paint to both sides f approx. 30m metal fencing</p> <p>To include all paint and materials</p> <p>£1,300</p>	
<b>Quotes provided with the application</b>	<i>Copies of the quotes to follow</i>
<b>Timescale for delivery</b>	<b><i>When the work will need to be carried out is dependent on good weather conditions</i></b>
<b>Council Service Delivery</b>	<i>The main contacts for the Freehold centre are either Chris Faulkener or Stephen Bryce TEL 07935-324-578. Email freehold2003@gmail.com</i>
<b>Dependencies/Risks</b>	<b><i>{Please outline dependencies/risks – such as planning consent, public consultation, additional funding required for the scheme, insurance requirements, legal or regulatory requirements, health &amp; safety considerations, environmental health, road safety, licencing etc-please describe the approach to managing these dependencies/risks}</i></b>

<b>VALUE FOR MONEY</b>	
The renovation of the fence will last for a further 10 years. This remedial work will avoid more drastic and expensive work further down the line.	
<b>No ongoing revenue costs</b>	<b>No ongoing revenue costs</b>
<b>COMMUNITY BENEFITS</b>	
The Freehold centre is a place widely used by all in the community it serves. Updating the fencing outside of the centre will help this place to be as safe and welcoming as possible, helping the community to have pride in the centre. This will encourage residents to keep attending, and hopefully also encourage new residents to start attending.	
The upkeep of the fence is a key part of ensuring the long running of the Freehold Centre.	
<b>Lead Officer Review – if required</b>	
<b>Lead Officer</b>	
<b>Date</b>	
<b>Assessment &amp; Recommendations</b>	

## MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
<b>MEMBER</b>	Councillor Geoff Cooke
<b>DATE</b>	25/8/2023
<b>WARD</b>	Woodhouse
<i>cross-ward applications</i>	
SCHEME SUMMARY	
<p><u>North Finchley Allotment Society (NFAS)</u>            NFAS is a self-managed unincorporated association, which operates under a long lease from LBB.</p> <p>The plan is to replace the southern fence and eastern fence on P field.</p> <p><u>Current fencing</u>            The existing fence is chain link fencing supported by concrete posts (See photo 1). Chain link is no longer considered a secure fence since it can easily be cut by handheld clippers in just one place and then rolled back. It cannot be repaired. Our fencing is very old and damaged in many places. The allotments have frequent incursions by the curious, thieves, criminals making attempted get aways and the homeless. [My wife and I shared our shed for three months with someone who was on the run from the police! We gardened by day, he slept by night]. Please see photos 2 &amp; 3 showing sample places where the fence has had holes cut in it and where it is next to impossible to make secure again.</p> <p>The fence used to be the responsibility of LBB before all Barnet allotments became self-managed in 2013. It was not in a very good shape then, which was a concern when we took on self-management, but the soft wire-mesh fence has since deteriorated inviting frequent break-ins.</p> <p><u>Proposed new fencing</u>            We would like to replace the fence to the south which adjoins the park and, not being overlooked, is the most vulnerable point. Likewise, the eastern fence needs replacing as it is next to the path leading into the park and then along Legion Way (where it was recently cut by thieves making off with 4 rotavators). The western side of the allotment is next to the football club and has solid fencing so is secure. The northern side is backed on to by housing and is secure. We have added barbed wire to the top of the gate in Legion's Way and that does not need replacing. Once done, the site should be completely secure.</p> <p>Please see the map where the line of the new fence has been marked in orange and yellow. The total length to be replaced is approximately 295 metres.</p> <p>The existing concrete pillars will either be excavated or sawn off at ground level and all old fencing material (the chain link and concrete posts) will be removed from site. Any vegetation that requires removing will be chipped and left in the allotment (we use a lot of chipping) or placed on the allotments' communal bonfire.</p>	



We intend to use 2.4metre high green powder coated V mesh 868 fencing. Please see a sample photograph below.



Oliver Butt  
Secretary of North Finchley Allotment Society





Photo 1. Existing chain

link fence.



Photo 2. Example 1 of

hole cut in fence.






Photo 3.Example 2 of

hole cut in fence

<b>Funding Request (£)</b>	£ 96,158.40
<b>CIL Eligibility</b>	<p>NFAS is one of the largest allotment sites in Barnet. It promotes horticulture, environmentally friendly and organic gardening, beekeeping and wildlife.</p> <p>When last surveyed, about 75% of plots are tenanted by residents of Barnet, half of whom (59) came from the N12 postcode and many from the immediate neighbourhood in Woodhouse ward, from Summers Lane and Woodhouse Road to Torrington Park. Many people walk to the allotment.</p> <p>Many allotment holders live in flats with no garden, and many are social tenants. Since the pandemic, allotment gardening has supported not just horticulture and wildlife, but also mental and physical health of many Barnet residents most in need of it.</p> <p>A new, secure fence would help ensure physical safety of allotment gardeners from the threat of vandalism, arson and theft. It will also help allotment holders, many of whom are single women, the elderly, families who sometimes bring their children to introduce them to gardening, or people who garden to improve their mental health, to feel psychologically safe from trespassing and break-ins.</p> <p>We have engaged with NFAS members on many occasions about needing a new fence. They now frequently ask, when is it happening.</p>
<b>Area Committee priorities</b>	<p>The fence we are using is environmentally friendly. Being powder coated, it will not ever need painting. We will also be able to remove the unattractive existing concrete pillars. All the existing shrubbery,</p>

	<p>for instance hawthorn (see photo) is being kept and the fencing will be installed around it. The existing hedge, and our wildlife area, consists of native plants and therefore maintains a native habitat which is good for polinating insects and wildlife.</p> <p>The existing fence is safe for neither NFAS members nor any children or burglars who may attempt to enter. There are sharp edges where it has been repaired and in places it is a trip hazard.</p> 
<b>Who will deliver the scheme</b>	Greenspaces will deliver the scheme.
<b>Community Grants</b> <i>(if applicable please confirm this is included with the application)</i>	No.
<b>Feasibility Study only</b>	n/a
<b>BUDGET &amp; DELIVERY</b>	
<p>Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). <b>Please ensure the budget reflects the funding requested in the application.</b></p> <p>The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).</p> <p>This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.</p>	

<b>Quotes provided with the application</b>	<p><b>S W Bruce &amp; Co Ltd (Nick Ling).</b></p> <p>£ 69,680.00 Works  £ 13,936.00 VAT  £ 8,361.60 Contingency  £ 4,180.80 Greenspaces</p> <p>Total: £96,158.40</p> <p><b>Please see attached quotation.</b></p> <p><b>The following companies were contacted for quotations:</b></p> <p><b>BRE Fabrication  Iris Gardens  BW Services  London Surfacing  S W Bruce  Harold Fencing</b></p>
<b>Timescale for delivery</b>	Beginning of October 2023 onwards, depending on availability of the contractor. We shall have the work carried out as soon as possible and the work should not be weather dependent.
<b>Council Service Delivery</b>	Rob Wiltshire will be the contact.
<b>Dependencies/Risks</b>	No planning consents are required.
<b>VALUE FOR MONEY</b>	
<p>The new fence has a life of 70 to 80 years. It is powder coated and will not need repainting. Therefore, there should be no further costs related to fencing on P field for many years.</p> <p>Replacing the fencing all at once is more cost effective. Also, a fence is only as good as its weakest point, so partial replacement would not be advisable. The Society did reinforce small sections at its own cost (£8,500 in 2020) but now the whole fence should really be replaced.</p> <p>To the extent there needs to be any maintenance of the fence, it will be carried out by NFAS. We will plant, where possible, thorny plants (climbing roses, gorse etc) on our side of the fence. This will also enhance the visual appearance for those who use the park (Glebelands Open Space).and walk along Legions Way.</p> <p>It will save the police time because it will reduce, we hope to zero, thefts from the site. Recently, when the rotavators were stolen at 3am, a neighbour reported the theft to police and they came with many cars and a helicopter in order to try and apprehend the thieves.</p> <p>Better security will mean that tools have a long life. A spade or a fork can last for decades if it is not stolen or lost.</p>	



The allotment organises work parties of plot holders. Redoing the fence is beyond us, but we will organise work parties to plant up the boundary with the aforementioned thorny and attractive plants.

<b>No ongoing revenue costs</b>	None
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### **COMMUNITY BENEFITS**

Allotments are enjoyed by a very wide-ranging number of people. From the young to the old (we have two committee members with well-kept plots who are in their eighties) and a huge variety of nationalities, all from very different walks of life. Good friendships are made and people frequently entertain other members on their plots.

Allotments are more popular than ever and all have waiting lists (by careful management, we manage to have a shorter waiting list than most, but we still have a waiting list).

NFAS wishes to remain one of the most affordable allotments in Barnet, giving gardening opportunities to lower-income gardeners including pensioners. We put up the rent last year for the first time in ten years. Rent for a full ten pole plot is £100 (plus a water charge and small membership charge). A pole, an imperial measurement, approximates to 25 square metres. The site is run by the committee made up of unpaid volunteers.

As is widely known, the number one concern for most allotments is thefts and vandalism, which can be heart breaking after hours of work has been put in. We believe the new fencing will severely limit, and possibly eliminate, crime on P field which will be a huge boost for plot holders.

Along much of the southern fence on the allotment we have a wildlife corridor which is a haven for pollinating insects (we have an apiary on E field in the wildlife area and there is provision for an apiary in the wildlife area on P field). A sturdy fence will protect this area and our approach to its construction minimises any disturbance. The planting up that will follow the new fencing, will use a majority of native flowering species that will provide winter berries for birds and other wildlife. As well as climbing roses and hawthorn, we will plant dog rose, sea buckthorn, sloe amongst others. Please see a photo of some slow worms (legless lizards) taken on my plot. The light brown ones are female, the slightly smaller silver ones are male. The photo is an example of our abundant wildlife. Most people who start on the allotment have never seen a slow worm before and we have notices to explain they are not snakes and please look after them.

The housing round the site will feel more secure as burglars will not be able to gain entrance to the gardens from the site. Also, people like to live in a low crime area.

Consultation: Over a number of years, we have consulted members/ received their complaints about security, discussed the matter at AGMS. We have also talked to Barnet Council, talked to Green Spaces and also local councillors including Councillor Anne Hutton and they have all been most helpful and supportive. Now is the time, finally, for action!

Method: We aim to take down the existing fence as it will otherwise be an eyesore. Also, if we leave it in situ and abut the new fence next to it, it risks vegetation/ trees growing up between the two fences and eventually pushing the new fence over.

The existing concrete pillars will either be excavated or sawn off at ground level and all old fencing material (the chain link and concrete posts) will be removed from site. Any vegetation that

requires removing will be chipped and left in the allotment (we use a lot of chipping) or placed on the allotments' communal bonfire.

The contractor will produce a method statement.



Above photograph is of slow worms on my plot. Slow worms are legless lizards that eat slugs and snails and are of direct benefit to gardeners. We have a large population on the allotment and they are a good example of the wild life we have, which is in part maintained by our wildlife areas. The smaller and silver slow worms are male, the slightly browner ones are females. In the picture you can see three pairs.

**Lead Officer Review – if required**

**Lead Officer**

**Date**

**Assessment & Recommendations**

## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Mitra
<b>DATE</b>	24/08/2023
<b>WARD</b>	East Finchley Ward
<b>cross-ward applications</b>	
<b>SCHEME SUMMARY</b>	
<p><i>An accompanying statement from the Phoenix Cinema</i></p> <p style="text-align: center;"><i>“The Phoenix is applying for a grant to upgrade the sound equipment and speakers in our auditorium.</i></p> <p><i>The cinema’s current sound system was installed in 2002 and is now badly outdated and in need of upgrading. The speakers are underpowered and poorly positioned and the sound quality is below par by modern standards, leading to inaudible dialogue and distortion in extreme cases. This really undermines the experience of watching big films in our auditorium and means we have to play the films quieter than recommended, which can sometimes make dialogue difficult to hear for our older audiences. New films are mixed with multiplex auditoriums in mind and not historic venues like ours, which are very different acoustically. Without the latest technology to rectify this, the audience experience is sub-standard, and this is one of our biggest complaints from customers.</i></p> <p style="text-align: center;"><i>A new system will rectify these issues.”</i></p>	
<b>Funding Request (£)</b>	<b>£24,015.66 (incl VAT)</b>
<b>CIL Eligibility</b>	<p><i>The new sound system would not only provide significantly better sound quality, it will also reduce our energy consumption by using less electricity and power over ethernet. This will help us financially and in terms of lowering our carbon footprint. It will also give us the technology to host more non film events such as presentations, event launches and lectures which can help make us more financially sustainable.</i></p> <p><i>As a result, we would expect to see an increase in revenue from additional events and an increase in audience numbers, once we can offer state of the art sound on major film releases and on our frequent and popular opera and ballet performances. The speakers will be positioned discretely, without compromising the integrity of our beautiful Art Deco auditorium.</i></p>
<b>Area Committee priorities</b>	<p><b>Corporate Plan</b>  <i>Planet:</i>  Sustainability – lower energy consumption with new system.</p> <p><i>Places:</i>  Borough of Fun  Safe, attractive town centres</p> <p><b>Area Committee priorities</b>  Sustainability</p>



<b>Who will deliver the scheme</b>	<i>Community Group</i>
<b>Community Grants (if applicable please confirm this is included with the application)</b>	<i>Yes – provided</i>
<b>Feasibility Study only</b>	<i>n/a</i>

### BUDGET & DELIVERY

Qty	Description	Unit Cost	Line Total
4	Speaker baffles - Timber	£ 72.00	£ 288.00
4	Speaker baffles - Acoustic treatment	£ 95.00	£ 380.00
1	Custom manufactured Speaker stands for Stage speakers	£ 1,000.00	£ 1,000.00
8	QSC SR-8200 Cinema surround loudspeaker, 8" 2-way, 90°H x 90°V, HF Horn, 94 dB sensitivity.	£ 300.00	£ 2,400.00
4	QSC SR-1030 Cinema surround loudspeaker, High Output 10" 2-way, 90°H x 90°V, HF Horn, 95.5 dB sensitivity.	£ 415.00	£ 1,660.00
8	QSC QM-SW Side wall bracket for all SR Series surrounds	£ 25.00	£ 200.00
4	QSC QM-BW Back wall bracket for all SR Series surrounds with 8° down angle	£ 25.00	£ 100.00
1	Dolby Accessibility Solution Server. Translation server that retrieves Hearing Impaired (HI) audio / Visually Impaired narration (VI-N) audio, and Closed Caption (CC) data from a cinema server and transmits the data via Wi-Fi to the Dolby Accessibility Receiver. Wi-Fi router available separately.	£ 1,384.00	£ 1,384.00
1	Dolby Accessibility Solution Wi-Fi Router – UK	£ 124.00	£ 124.00
6	Dolby Accessibility Solution Receiver. Viewing and listening device for hearing impaired (amplified) audio, visually impaired (descriptive narration) audio and closed caption (CC). Includes display device with adjustable mount for use in cup holder and headphones.	£ 521.00	£ 3,126.00
1	BluStream HEX70B-TX HDBaseT™ Transmitter - 1080p to 70m (4K 60Hz 4:2:0 up to 40m), Bi-directional IR, Bi-directional PoC	£ 98.00	£ 98.00
1	BluStream MFP112 11 input Multi-Format Presentation Switch	£ 805.00	£ 805.00

(includes 100m at 1080p HDBaseT™ input and output), HDCP1.4				
1	Lilliput RM-669/C - 19" 4U HDMI Dual Panel Rackmount HDMI Monitor system	£	329.00	£ 329.00
1	LANSAT-V6 - Including connection kit - Including LANSat RAIDset 6x6TB 7200rpm SATA Enterprise (Approx. 24 TB useable after Raid 6 applied)	£	2,588.00	£ 2,588.00
1	Postage and Packaging	£	519.00	£ 519.00
5	Omnex Engineering Labour (including mileage and subsistence)	£	450.00	£ 2,250.00
Mac mini M2 8core CPU and 10core GPU - 16GB RAM - 1TB SSD - Silver				
1		£	941.85	
<b>Total Ex VAT</b>				<b>£ 18,192.85</b>
<b>Total incl VAT and 10% contingency</b>				<b>£ 24,015.66</b>
<b>Quotes provided with the application</b>	See above			
<b>Timescale for delivery</b>	<i>{Please provide dates for the scheme to start and complete}</i> <b>Please note a time-limit will be set for the commencement of the scheme</b>			
<b>Council Service Delivery</b>	n/a			
<b>Dependencies/Risks</b>	<i>{Please outline dependencies/risks – such as planning consent, public consultation, additional funding required for the scheme, insurance requirements, legal or regulatory requirements, health &amp; safety considerations, environmental health, road safety, licencing etc- please describe the approach to managing these dependencies/risks}</i>			
<b>VALUE FOR MONEY</b>				
This grant will allow for the sound system in the Phoenix Cinema to be renovated to modern standards, to a specification that is suitable for the cinema's Art Deco history.				
This will allow the cinema to keep functioning well for the local community for more years to come. Thus keeping an important historical institution alive in Barnet.				
<b>No ongoing revenue costs</b>	No ongoing revenue costs			
<b>COMMUNITY BENEFITS</b>				
The new system will also improve accessibility, making most screenings accessible to all hard of hearing or visually impaired customers. This will be achieved by installing a Dolby Accessibility Solution, which integrates hearing impaired (HI) amplified audio, visually impaired narrative (VI-N) audio, and closed captions (CC) in real time on a single dedicated receiver.				
For an important independent cinema and community asset like the Phoenix to survive it is imperative we can provide our customers with a high-level viewing experience, or they will opt to watch films elsewhere instead. Support from the Neighbourhood CIL fund, will ensure the Phoenix is able to offer the very best digital sound to local audiences.				
<b>Lead Officer Review – if required</b>				
<b>Lead Officer</b>				
<b>Date</b>				



<b>Assessment &amp; Recommendations</b>	
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East Area Committee – Neighbourhood CIL Funding Application 31/08/23

Title	St Mary-at-Finchley landscape improvements to the churchyard adjoining Hendon Lane, as a gateway to Finchley Central Town Centre – <b>2<sup>nd</sup> application</b>
Raised by (Councillor):	Dan Thomas
Ward:	Finchley Church End
Member request:	<p>The council is responsible for the churchyard and adjacent Church End Gardens, however, council policy limits expenditure to essential maintenance.</p> <p>This application is to help fund a beautiful transformation of public space within a key heritage site in Finchley, maximising public use.</p> <p>Summary of project: Lifting and relaying York stone forecourt, new layout of adjacent section of churchyard including paths, benches, boundary treatment and planting. This is to improve safety and accessibility, encourage greater use of the space by the public and facilitate use by neighbours Barnet Mencap, for outdoor meetings and horticulture training. Also a new path link to Church End Gardens.</p>
Funding Requested (£):	<p><b>£45,250</b></p> <p>£138,300 was applied for in January 2023, however a lower figure of £100,000 was awarded due to the committee capping grants at £100,000 at that time. The committee chair suggested a further application in the future.</p> <p>Therefore, this application is for the remaining £38,300 of the original application, plus an additional £6,950 to cover surveys and design fees. This equates to 55% of project costs (I believe this is proportionate given the council is responsible for the churchyard and Church End Gardens).</p> <p>Updated implementation and timescale details are on page 6, in bold.</p>
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> <li>• Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>• Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>• Links to priorities in any existing Council policy or strategy and/or</li> </ul>	<p><b>Officer Engagement:</b></p> <p>This application has been discussed with and is supported by Philip Hoare (Assistant Director, Parking and Area Lead Officer). Discussed at a meeting on 14 October 2022 and subsequently.</p>

<p>whether any insight and intelligence may support the application</p> <ul style="list-style-type: none"> <li>• The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding</li> <li>• The scheme has no ongoing incremental revenue costs to the Council</li> <li>• That the scheme budget is forecast accurately</li> <li>• That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>• That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):</li> </ul>	<p>Also supported by Tess Warburton, Town Centres Investment Manager, with many discussions during 2021 -2023.</p> <p>Also discussed with Madeleine Herbert, NCIL Fund coordinator, from May – Sept 2023.</p> <p><b>Alignment with the Corporate Plan and Area Committee Priorities:</b></p> <p>The benefits of the project are within the statutory CIL parameters and comply with the current Corporate Plan, as explained on page 2.</p> <p>Benefits also align with emerging themes of the new Corporate Plan and East Area Committee priorities, both of which are due to be finalised following recent consultation. In particular, benefits comply with the following principles of area committee priorities:</p> <ul style="list-style-type: none"> <li>• Public mental health including access to high quality green space</li> <li>• Collaboration with strategic partners</li> <li>• Community Engagement – please see details of consultation held at neighbourhood level below</li> <li>• Placing Shaping – identifying opportunities to promote sustainability opportunities within the place</li> <li>• Natural environment and biodiversity – investment in our natural environment which will have a positive impact on sustainability goals</li> </ul>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>SMAF Concept Design Site Wide</p>

## The case for funding

### Objective

The specific objective of this grant is to improve the space between St Mary-at-Finchley parish church and Hendon Lane N3. This will form the Phase 1a of a project by St Mary-at-Finchley, working with LB Barnet Estates, to maximise use of the churchyard by local people, town centre visitors and especially by Barnet Mencap, whose offices are across the road at 35 Hendon Lane. The landscape concept design aims to create a special courtyard garden in a part of the public realm which is currently under-utilised. Views of the Grade II\* listed church will be significantly improved at the south-west gateway to Finchley Central Town Centre.

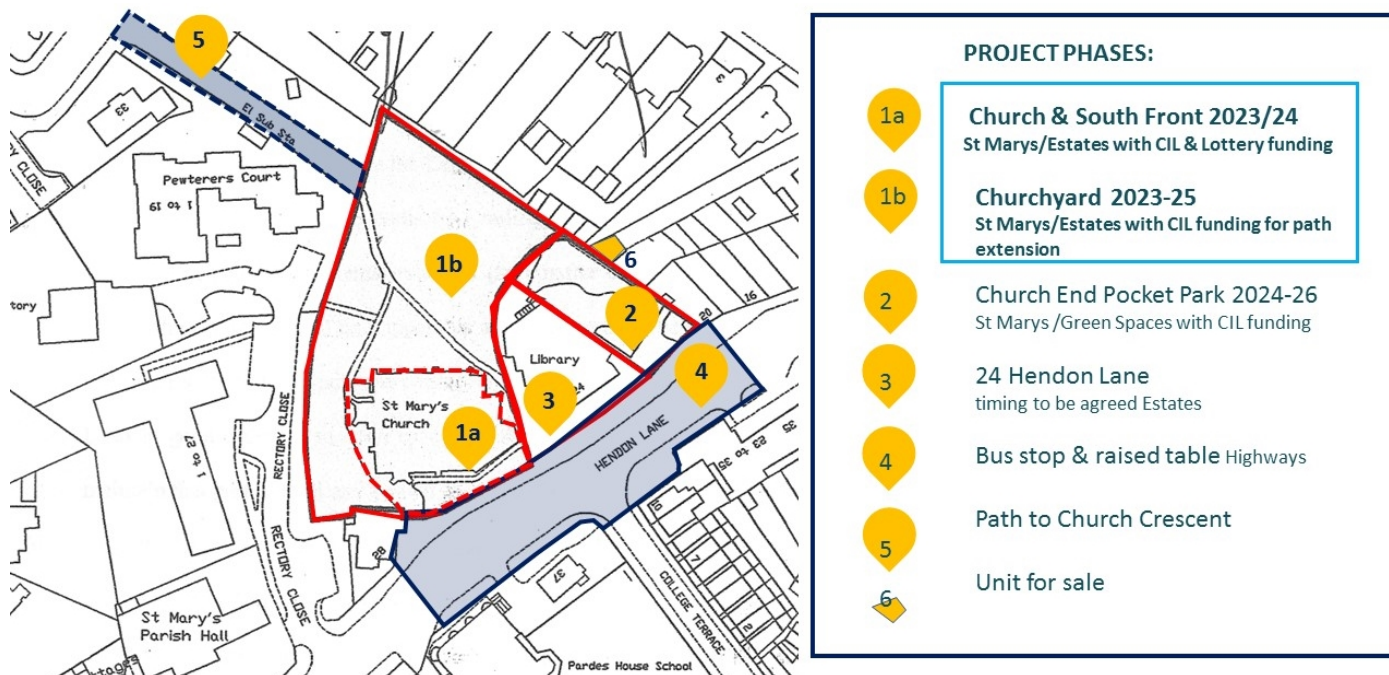
Concurrently, St Mary-at-Finchley, with support from The National Lottery Heritage Fund, will be repairing the church roof and carrying out four heritage related activities. These activities are 1.

Engagement with Barnet Mencap clients including training on music, historic architecture and planting  
 2. Documenting and publishing online church burial records  
 3. Writing and publishing church history books  
 4. Publicising the historic footpath route to nearby schools and local residents.

The broader objective is for SMAF to work with LB Barnet in the next few years to improve the whole of the churchyard, based on the landscape masterplan. This includes redesign of Church End Gardens to create a small urban square, integrating 24 Hendon Lane into the streetscape, repositioning the bus stop to a wider, more accessible position, and creation of a raised table crossing to slow traffic entering the town centre. Improvements to the existing footpaths linking Hendon Lane to Church Crescent and a new path connection through Church End Gardens, will aim to increase use of historic walking routes to the church and town centre (linking with Dollis Valley Greenwalk and the Capital Ring) and reducing current anti-social behaviour issues in the churchyard and Church End Gardens.

The proposed project phase plan below links to the Concept Design – Site Wide, which St Mary-at-Finchley commissioned in 2021. This CIL application includes Phase 1a south front of the church and Phase 1b, a path extension from the northern part of the churchyard through Church End Gardens, which would start to address the anti-social behaviour issues of the current single entrance layout, by increasing pedestrian movement through the space.

Phase 2, the redevelopment of Church End Gardens as an urban pocket park in conjunction with Green Spaces, would most likely require a further CIL fund application and is currently planned for late 2024-2026.



### Site Management History

St Mary-at-Finchley church is the oldest building in the district and is the principal building in the Church End Conservation area. The churchyard wraps around the church and 24 Hendon Lane (formerly Church End Library). There is a main footpath running through the churchyard linking to Church Crescent.

The churchyard is maintained by LB Barnet under the Disused Burial Grounds Act of 1884 and later legislation. A 21 year agreement between St Mary-at-Finchley and LBB sets out the maintenance conditions.

## **Consultation**

Public consultation was carried out by St Mary-at-Finchley during March 2021 to explore the community's level of support for the project, which elements of proposals were considered the most important and the type of funding strategy. There was strong support for a wider project than just the church roof. People wanted the churchyard to be improved and be more welcoming, safe to walk through and attractive. Respondents were residents, workers, parishioners, hall users and people who only walk through the site currently, including a diversity of faiths, ethnic groups and ages, providing excellent representation of Finchley's population. The survey results can be provided if required.

## **Benefits of the Project**

The project links with many goals of Barnet's Corporate Plan 2019-2024 by:

- encouraging the use of public transport, walking and cycling through the 'healthy streets' approach
- using green spaces to promote health and wellbeing
- supporting the growing population with the transformation of parks and open spaces
- helping to support working age adults with mental health needs
- supporting the voluntary, community and faith sector to build capacity for meeting the needs of residents
- encouraging residents and local businesses to play an active role in shaping their high streets.

The proposed improvements would also achieve many of the aims of the draft Finchley Central Town Centre Public Realm Design Framework;

- reaffirm historic identity using high-quality materials in the heritage character area of Church End CA
- make walking safer and more enjoyable as part of the 15min neighbourhood
- provide more civic spaces for workers and local people to sit and relax
- create unique areas on the high street
- information boards will celebrate the local history, such as the Listed Cartwright memorial
- detail planting design will incorporate the suggested species mixes from the design framework, which will be used elsewhere in Finchley Central
- the church frontage and Church end Gardens are a key gateway space into Finchley Central and also link with Dollis Brook - signage, wayfinding and the opening up of the space will support this
- improvements to accessibility at the front of the church, introduction of wayfinding elements for the route to the Dollis Brook and the coordination with Estates work will all support and improve the general town centre accessibility
- cycle parking will be incorporated, using the product specified in the design framework
- the proposals for the church frontage will act as a pilot for future use of Church End Gardens and the glade in the churchyard, which are well suited to be an outdoor classroom, rest point, quiet space and/or informal play space.

The proposed partnership between SMAF and Barnet Mencap will provide the opportunity for the redesigned space to be used as an outdoor meeting place/classroom and will connect people with

learning disabilities/mental health issues to their local community and natural environment. Mencap staff will teach horticultural skills to their young adult clients. The Mencap building has no outdoor space and although it is directly opposite Church End Gardens, that area is unsuitable because of the very uneven paving and presence of sharps in planting areas. Mencap have successfully ran horticulture training at their Hendon site.

The landscape design aims to show the beautiful exterior of the historic church building to people and create a high -quality space that people want to linger in. This project will benefit the local community, as the population of the local area increases and more people do not have private gardens. It will add to the existing SMAF open door policy (during daylight hours), to provide a place of peace and refuge, available to anyone.



The south front of St Mary-at-Finchley, facing Hendon Lane, with Lawson Cypress

The lawn, narrow uneven stone path leading to the Vestry door, with an unnecessary step up to the bench



## Design

The concept design, produced by landscape architects Above Zero, aims to achieve a high-quality courtyard garden. The existing uneven York stone paving will be lifted from the front and west end of the church and intact slabs cleaned and relaid, to provide level access to the main south doors and Vestry door. To avoid having to purchase additional, expensive York stone slabs, the path on the western side of the church will be remade in standard concrete slabs as used elsewhere in Finchley Central.



The Lawson Cypress would be removed. It obscures the view of the church from Hendon Lane, particularly the mediaeval tower and is contributing to the problem with lifting, uneven stone slabs. Three benches will be repositioned below three windows, with space for a wheelchair beside. The current poor-quality lawn, which slopes towards the church, will be slightly raised by 250mm, to allow soil improvement of the existing heavy clay soil and ensure planting maintenance does not interfere with burials below. Archive photos show dense arrangement of graves, the headstones were probably relocated when the building was extended in 1932.



The semi-circular lawn will feature the original Georgian stone sundial base with a new sundial fitted to it. The sundial was painted by JMW Turner in 1793 (see left), near to the SE corner of the church. The sundial was relocated to the north side of the church, presumably in 1932 and it is now in perpetual shade.

Ornamental planting with low, flowering shrubs and 'naturalistic style' perennials will wrap around the lawn and provide visual interest for passers-by and people within the courtyard garden.

The existing wall will be replaced with an artistic style low wall and railing boundary to define the space. A new access point will be formed near to the bus stop, allowing people waiting for a bus to easily step into the space.

### **Ongoing costs**

LB Barnet Estates are responsible for the maintenance of this section of the churchyard, however the current condition makes it difficult to maintain to a high standard. Once the work is completed,

the improved condition of the hard surfaces, especially paving, will mean reduced maintenance costs. There will be a minimal increase in the area of path surfaces. There will be an increase in the ornamental planting, as currently there is only a shrub border along the building, maintained by SMAF. Barnet Mencap will be involved in the establishment and maintenance of the additional planting. The lawn will be reduced by approximately half of the current area, reducing regular mowing requirements.

## **Implementation and Proposed Timescale**

**To foster effective project management of the churchyard works and use of the CIL funds, a Steering Committee has been set up with Estates, Town Centre, CIL coordinator and St Mary's members.** The project team from St. Mary's comprises a Chartered Engineer (Church Warden), Chartered Landscape Architect (Deputy Warden) both working on a voluntary basis and the rector of St Mary's.

Construction will be by a landscape contractor, supervised by the project manager / landscape architect and quantity surveyor.

**The updated project dates are;**

- **remaining funding applications /fundraising autumn 2023**
- **appointment of consultants October 2023**
- **detail design and planning applications Oct-Dec 2023**
- **tender period Feb-March 2024**
- **construction May-August 2024.**

## **Finances**

**The site-wide church and churchyard project will be funded by a £250k grant from The National Lottery Heritage Fund (awarded August 2023), combined with London Borough of Barnet's CIL January 2023 award of £100k, fundraising by SMAF (£260k to date) and an anticipated £98k from the Listed Places of Worship VAT reclaim scheme. Further grant applications to National Churches Trust and Wolfson Fabric Repair Fund are in progress. There remains a further £120,000k to be raised, in order to achieve all of the project aims.**

The **churchyard** project costs to December 2022 have been met by St Mary-at-Finchley and total £13,900 including:

- Topographic survey of Churchyard, Church End Gardens and Hendon Lane frontage
- Tree survey of Churchyard, Church End Gardens and Rectory Close
- Geophysics survey of Church End Gardens (confirming burial existence, layout and depth)
- Landscape Concept Design for Churchyard and Church End Gardens
- Development of Concept Design & Risk Assessment for Phase 1a & 1b
- Cost analysis by a consultant Quantity Surveyor (Trevor Groom of Press & Starkey)
- Project development.



## Proposed project funding breakdown

	£
<b>LB Barnet CIL fund January 2023 awarded</b>	<b>100,000</b>
<b>LB Barnet CIL fund September 2023 requested</b>	<b>38,500</b>
SMAF costs already incurred to Dec 2022 (surveys, fees etc)	13,900
SMAF fundraising for churchyard to Dec 2022	50,000
SMAF fundraising for churchyard by Dec 2023	30,000
Fundraising from other grant bodies by Dec 2023	18,000
Fundraising by Barnet Mencap by Oct 2023	3,000
	<hr/> <b>£253,200</b>

## CAPITAL WORKS Estimated Costs

	£	
1 Remove Lawson Cypress and root bowl	1,100	
2 Relaying of paving adjacent south porch	11,300	
3 New path and setts from south porch to east vestry plus new steps	4,500	
4 New low stone wall and artistic railings	13,200	
5 Raised sandstone kerb and new planting bed to south entrance	6,600	
6 Restore, relocate sundial in new raised bed, new dial (provisional sum)	5,000	
7 2 No. entrance bollards	1,000	
8 Relocate church enamel interpretation lectern	500	
9 Electrical conduits for entrance lighting (provisional sum)	1,000	
10 3 No. benches under south windows	6,000	
11 Drainage - raising 3 gullies/ inspection chamber levels (provisional sum)	2,500	
12 New paving to west door	4,500	
13 New steps to Cartwright Memorial	2,000	
14 Relay paths west end of church (replace lifted flagstones with bitmac)	2,000	
15 Planting 60m2 (provisional sum)	3,000	
16 Signage and interpretation (provisional sum)	15,000	
17 Conservation of churchyard monuments and railings (provisional sum)	25,000	
18 Cycle rack for 3-5 bikes (provisional sum)	1,500	
19 New path link to Church End Gardens (Phase 1b)	9,000	
20 Supervision/preliminaries	15,000	£129,700
<b>Capital Works Contingency 10%</b>		£12,970
<b>Inflation 20% assumed construction by end 2024</b>		£25,940
<b>Capital works subtotal</b>		<hr/> <b>£168,610</b>

**FEES****Development Costs**

Landscape Architect Provisional Sum	£	5,000
Quantity Surveyor Provisional Sum		1,000
Archaeology Provisional Sum		2,000
Underground services and drainage survey Provisional Sum		2,000

**Delivery Costs**

Landscape Architect/Principal Designer Provisional Sum	10,000	
Quantity Surveyor Provisional Sum	3,000	
Archaeology Provisional Sum	5,000	28,000

**Fee Contingency 10%** 2,800

**PROJECT SUBTOTAL** £199,410

VAT 20% 39,882

SMAF costs already incurred to Dec 2022 (Surveys, fees etc) 13,900

**ESTIMATED TOTAL PROJECT COST** £253,192